

2 Year Capital Improvement Projects (2013-2014)

City of Grimes

Last Update: 2.21.2012

							PROJECT DESCRIPTION
TYPE OF WORK	FISCAL YEAR	MAP #	PROJECT NAME	TOTAL PROJECT BUDGET	Other Funds	Rev Bonds	
Current City Commitments							
	2013	C-1	Kennybrook Culvert	\$75,000			
	2013	C-2	Railroad Developer Agreement	\$0	\$250,000	\$0	
	2013	C-3	NW 100th & SE 37th St. Improvements (Johnston & Urbandale)	\$656,000			
	2013	C-4	Grimes Street Facility Planning	\$0	\$100,000	\$0	
	2014	C-5	Autumn Park Drainage Improvements	\$250,000			
	2013	C-6	Kennybrook Care Center (TIF)	\$0	\$667,000	\$0	
	2014	C-7	Autumn Park Blvd Oversizing	\$0	\$20,000	\$0	
	2014	C-8	SE 19th Street East of Hwy 141 to Johnston	\$700,000	\$500,000	\$0	
Commitment Totals				\$1,681,000	\$1,537,000	\$0	
Park Projects							
Parks	2013	P-17	Chevalia Valley Trail (assessment)	\$60,000	\$100,000	\$0	Brad Baulmer would be responsible for \$100,000. \$60,000 would be assessed to Condo Lot
Parks	2013	P-18	Chevalia Trail Bridge	\$50,000	\$150,000	\$0	
Park Totals				\$110,000	\$250,000	\$0	
Drainage Projects							
Drainage	2013	D-3	Engineering/ NPDES Permit Admin/Observation	\$115,000			Average costs per year
Drainage	2014	D-3	Engineering/ NPDES Permit Admin/Observation	\$0	\$115,000	\$0	Average costs per year
Drainage Totals				\$115,000	\$115,000	\$0	
Road Projects							
Roads	2013	R-1	SE Main St Reconstruction (S. 1 st St to S 6th St.)	\$3,100,000	\$0	\$500,000	
Roads	2013		North James Street HMA Overlay (7th St to NW 27th)	\$385,000			
Roads	2013	R-17	NW Transportation Corridor Study	\$100,000			
Roads	2013	R-19	Alley Improvements (HWY 44 to SE 2nd)	\$75,000			
Road Totals				\$3,660,000	\$0	\$500,000	
Water Projects							
Water	2013	W-1	Water Main Break Replacement	\$0	\$0	\$100,000	
Water	2013	W-2	N. James Main	\$0	\$0	\$30,500	
Water	2013	W-3	WTP Redundant Discharge	\$0	\$0	\$74,000	
Water	2013	W-5	ASR Testing and Design	\$0	\$0	\$267,806	
Water	2013	W-6	Lime Lagoon (EQ Conversion)	\$0	\$0	\$1,000,000	
Water	2013	W-7	Well Field Exploration	\$0	\$0	\$89,179	
Water	2014	W-8	2nd Street 12-inch Water Main	\$0	\$0	\$154,112	
Water	2014	W-9	ASR Construction	\$0	\$0	\$1,385,897	
Water Totals				\$0	\$0	\$3,101,495	
WWTP Projects							
WWTP	2013		Screw Pump Station & Flow Equalization Improvements (Sludge Removal)	\$0	\$0	\$2,000,000	
WWTP	2013		Screening Compactor & Plant Improvements	\$0	\$0	\$200,000	
WWTP Totals				\$0	\$0	\$2,200,000	