

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: GRIMES

The City Council will conduct a public hearing on the proposed Budget at: Grimes Community Center 410 SE Main St, Grimes, Iowa Meeting Date: 3/28/2023 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.07553

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(515) 986-3036

City Clerk/Finance Officer's NAME
Marcia Woodke

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	13,175,110	12,293,453	11,207,159
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	13,175,110	12,293,453	11,207,159
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	6,519,924	6,772,510	5,192,867
Other City Taxes	6	2,722,440	2,978,703	3,557,634
Licenses & Permits	7	503,300	616,500	766,410
Use of Money and Property	8	1,388,758	142,092	218,477
Intergovernmental	9	3,367,714	3,526,368	4,033,829
Charges for Fees & Service	10	13,832,603	11,848,112	10,975,177
Special Assessments	11	0	5,000	221,846
Miscellaneous	12	532,626	281,284	545,377
Other Financing Sources	13	34,200,500	43,375,500	12,626,965
Transfers In	14	15,719,548	9,212,301	8,100,901
Total Revenues and Other Sources	15	91,962,523	91,051,823	57,446,642
Expenditures & Other Financing Uses				
Public Safety	16	6,509,912	5,813,343	5,007,403
Public Works	17	3,353,308	3,548,856	2,683,139
Health and Social Services	18	8,000	8,000	4,391
Culture and Recreation	19	3,350,082	2,549,633	2,216,686
Community and Economic Development	20	3,657,068	4,170,806	3,250,085
General Government	21	2,211,087	1,724,029	1,993,444
Debt Service	22	6,407,557	5,762,007	4,862,823
Capital Projects	23	47,730,510	57,603,800	14,962,479
Total Government Activities Expenditures	24	73,227,524	81,180,474	34,980,450
Business Type / Enterprises	25	12,422,362	8,511,184	6,704,722
Total ALL Expenditures	26	85,649,886	89,691,658	41,685,172
Transfers Out	27	15,719,548	9,212,301	8,100,901
Total ALL Expenditures/Transfers Out	28	101,369,434	98,903,959	49,786,073
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-9,406,911	-7,852,136	7,660,569
Beginning Fund Balance July 1	30	57,308,946	65,161,082	57,500,513
Ending Fund Balance June 30	31	47,902,035	57,308,946	65,161,082